

# Vineyard Improvement Budget

NOTE: Budget justification included in business plan. Grant reimbursement capped at \$1,500.

|              |  |               | Itemized Cost (\$) |                    |                   |                    |
|--------------|--|---------------|--------------------|--------------------|-------------------|--------------------|
| Category     | Items                                    | Cost Per Acre | Acres              | Total              | Reimbursement     | Grower Match       |
| Removal      | Labor - Remove Vines and Trellis         | \$160.00      | 3.00               | \$480.00           | \$240.00          | \$240.00           |
| Removal      | Equipment Use - Mini Excavator           | \$320.00      | 3.00               | \$960.00           | \$480.00          | \$480.00           |
| Removal      | Custom Hire - Fit Ground Plow            | \$25.00       | 3.00               | \$75.00            | \$37.50           | \$37.50            |
| Removal      | Custom Hire - Fit Ground Disc            | \$25.50       | 3.00               | \$76.50            | \$38.25           | \$38.25            |
| Removal      | Custom Hire - Fit Ground Subsoil         | \$27.00       | 3.00               | \$81.00            | \$40.50           | \$40.50            |
| Removal      | Custom Hire - Fit Ground Field Cultivate | \$21.00       | 3.00               | \$63.00            | \$31.50           | \$31.50            |
| Replant      | Labor - Install Vines                    | \$96.00       | 3.00               | \$288.00           | \$72.00           | \$216.00           |
| Replant      | Labor - Install Trellis                  | \$160.00      | 3.00               | \$480.00           | \$120.00          | \$360.00           |
| Replant      | Supplies - Wire                          | \$530.40      | 3.00               | \$1,591.20         | \$397.80          | \$1,193.40         |
| Replant      | Supplies - Vines                         | \$1,925.00    | 3.00               | \$5,775.00         | \$42.45           | \$5,732.55         |
| Replant      | Supplies - Posts                         | \$1,800.00    | 3.00               | \$5,400.00         | \$0.00            | \$5,400.00         |
| Replant      | Equipment Use - Install Vines            | \$80.00       | 3.00               | \$240.00           | \$0.00            | \$240.00           |
| Replant      | Equipment Use - Install Trellis          | \$60.00       | 3.00               | \$180.00           | \$0.00            | \$180.00           |
|              |  |               |                    |                    |                   |                    |
|              |  |               |                    |                    |                   |                    |
|              |  |               |                    |                    |                   |                    |
|              |  |               |                    |                    |                   |                    |
| <b>Total</b> |  |               | <b>\$39.00</b>     | <b>\$15,689.70</b> | <b>\$1,500.00</b> | <b>\$14,189.70</b> |